

**EXTRACT FROM JTB REPORT MARCH 2005 TO ILLUSTRATE MECHANISM FOR RETAINING SCHEMES IN THE PROGRAMME**

**Proposed Small Improvement Programme 2005/06**

<b>Scheme Name</b>	<b>Description of works</b>	<b>KCC/LTP funding</b>	<b>Potential T&amp;M funding</b>	<b>Potential Other Local/Parish Funding</b>	<b>Estimated Gross Cost</b>
<b>Medway Gap Package</b>					
Coldharbour roundabout	Traffic signals – Phase 1	£70,000			£70,000
A20 Multi-modal study	Advanced design funding for scheme in next LTP.	£18,500			£18,500
Walderslade/Fostington Way	Speed limit enhancements, improved pedestrian crossing used by school children.	£30,000			£30,000
Borough Green	Pedestrian crossings.	£50,000			£50,000
		<b>£168,500</b>			<b>£168,500</b>
<b>Tonbridge Package</b>					
Hadlow Road, Tonbridge, A26/Higham Lane	Roundabout at the A26 Higham Lane junction.	£120,000			£120,000
Tonbridge – Cycle Strategy and land acquisition	Review of the Tonbridge and Malling Cycle Strategy and land acquisition associated with conversion of Public Right of Way MU35 to a Cycle Track, connecting and linking into the town centre.	£20,000			£20,000
Brook Street	Conversion of central island to zebra crossing and other associated works adjacent to Shakespeare Rd., Hayesbrook and The Judd schools.	£30,000			£30,000
		<b>£170,000</b>			<b>£170,000</b>

<b>Rural Package Programme</b>					
Eccles, Bull Lane	Speed management measures through the village	£20,000	£20,000		£40,000
East Malling, Beech Road/New Road	Safer Routes to Schools based initiative.	£30,000	£20,000	£5,000	£55,000
Bow Road, Wateringbury	Zebra crossing	£12,500	£9,500	£3,000	£25,000
Birling and Ryarsh	Traffic management measures	£20,000	£20,000	£5,000	£45,000
Red Hill, Wateringbury	Speed management measures	£5,000	£5,000		£10,000
		<b>£87,500</b>	<b>£74,500</b>	<b>£13,000</b>	<b>£175,000</b>
<b>Casualty Reduction Measures</b>					
A26 Maidstone Road, Goose Green	Advanced direction/junction signing and changes to central and edge lining	£16,500			£16,500
A20/Seven Mile Lane, Wrotham	Redesign of the right turn road markings, central hatching lane separation, new bollards and kerb build outs and a review of sign locations	£32,000			£32,000
		<b>£48,500</b>			<b>£48,500</b>